



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Wadena SWCD)

Grant ID: P23-5832

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$10,142.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/13/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$10,142.00	\$0.00	\$10,142.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$10,142.00	\$0.00	\$10,142.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$2,028.00		\$2,028.00	N
Cost-Share Groundwater	Groundwater	Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$1,500.00		\$1,500.00	N
Cost-Share Erosion	Wind Erosion	Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$6,614.00		\$6,614.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
			SWCD)				

Grant Activities

Activity Name: Admin/Coordination

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Provide for staff for admin and coordination of grant including contract development, grant tracking and reporting and administration efforts.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$2,028.00		\$2,028.00		N

Actual Results

No funds spent.

No funds spent.

Activity Name: Cost-Share Erosion

Activity Category: Wind Erosion **Staff time?:** No

Description: Cost-share for erosion practices in accordance to the locally adopted water/watershed plans and the Wadena SWCD cost-share policy.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$6,614.00		\$6,614.00		N

Actual Results
No funds spent.
No funds spent.

Activity Name: Cost-Share Groundwater

Activity Category: Groundwater **Staff time?:** No

Description: Cost-share for practices that protect groundwater in accordance to the locally adopted water/watershed plans and the Wadena SWCD cost-share policy

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Wadena SWCD)	\$1,500.00		\$1,500.00		N

Actual Results
No funds spent.
No funds spent.