



Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Wadena SWCD)

Grant ID: P23-5652

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,710.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/13/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,710.00	\$3,118.34	\$15,591.66
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,710.00	\$3,118.34	\$15,591.66

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coord	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$3,118.34	\$15,591.66	N

Grant Activities

Activity Name: Admin/Coord

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and coordination of the Wadena SWCD office. This can include staff, rent, utilities, vehicles, office supplies, equipment, maintenance, postage, supervisor's compensation. Funds used will be through the conservation delivery grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Wadena SWCD)	\$18,710.00	\$3,118.34	\$15,591.66	02/28/2023	N

Actual Results

No funds spent.

Staff time for the administration and coordination of the Wadena SWCD office.