



Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Wadena SWCD)

Grant ID: P23-2744

Grantee: Wadena SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/20/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$715.50	\$13,459.50
Match Funds	\$4,252.33	\$238.50	\$4,013.83
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,427.33	\$954.00	\$17,473.33

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Forestry Practices	Forestry Practices	Current State Grant	2023 - Soil Health Cost Share (Wadena SWCD)	\$11,375.00	\$715.50	\$10,659.50	N
Landowner match	Forestry Practices	Landowner Fund	landowner match	\$4,252.33	\$238.50	\$4,013.83	Y
Technical Assistance and Administration	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Wadena SWCD)	\$2,800.00		\$2,800.00	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
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Indicator Category	Final Indicator	Total Value	Unit
Wind Erosion (Reduction Estimates)	Soil (Est. Savings)	0.15	Tons/Yr

Grant Activities

Activity Name: Agricultural Practices	
Activity Category: Agricultural Practices	Staff time?: No
<p>Description: These funds will be used to provide 75% cost share for Forage and Biomass Planting (512) which will be designed and installed according to the eFOTG. Practices will be installed in high priority areas as outlined in the county water plan. The SWCD has a local cost share policy in place.</p>	
Actual Results	

Activity Name: Forestry Practices						
Activity Category: Forestry Practices					Staff time?: No	
<p>Description: These funds will be used to provide 75% cost share on Windbreak/Shelterbelt Establishment (380), Windbreak/Shelterbelt Renovation (650), Tree and Shrub Establishment (612), Critical Area Planting (342), and Riparian Forest Buffers (391) in priority areas as outlined in our county water plan. The SWCD has a local cost share policy in place.</p>						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Wadena SWCD)	\$11,375.00	\$715.50	\$10,659.50	08/21/2023	N
Actual Results						
One field windbreak installed in section 30 of Orton Township.						

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Soil (Est. Savings)	0.15	Tons/Yr

Activity Action Name: P23-2744-01 Harrison	Activity Count: 2
Practice Type: 612 - Tree/Shrub Establishment	Size/Units: 2.16 - Acres
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description: Cost Share for field windbreak in section 30 of Orton Township.	Install Date: 05/22/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	0.15	WEPS (Wind Erosion Prediction System)	Crow Wing River

Activity Name: Landowner match

Activity Category: Forestry Practices	Staff time?: No
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Description: This activity is to report the landowner match of 25% on the practices that they install.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Landowner Fund	landowner match	\$4,252.33	\$238.50	\$4,013.83	08/21/2023	Y

Actual Results

Activity Name: Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: The Wadena SWCD will provide administration, coordination and technical assistance for the grant, including assisting landowners with the application process, technical assessments, tracking of funds and projects, and maintaining records for reporting.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Wadena SWCD)	\$2,800.00		\$2,800.00		N

Actual Results