



# Grant Progress Report

## SWCD Local Capacity Services 2023

**Grant Title:** 2023 - SWCD Local Capacity Services (Wadena SWCD)

**Grant Award (\$):** \$122,567.00

**Grant Execution Date:** 10/12/2022

**Grant ID:** P23-2523

**Required Match (%):** 0

**Grant End Date:** 12/31/2025

**Grantee:** Wadena SWCD

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$122,567.00	\$0.00	\$122,567.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$122,567.00</b>	<b>\$0.00</b>	<b>\$122,567.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Excess Nutrients/Cost Share	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$15,000.00		\$15,000.00	N
Education and Outreach	Education/Information	Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$20,000.00		\$20,000.00	N
Soil Erosion/Supplies	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services	\$16,000.00		\$16,000.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
and Equipment			(Wadena SWCD)				
Excess Nutrients/Staff	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$71,567.00		\$71,567.00	N

### Grant Activities

Activity Name: Education and Outreach							
Activity Category: Education/Information						Staff time?: Yes	
Description: Educational and outreach efforts to include tours, field days, booths at trade shows and fairs, print materials, banners, videos, etc.							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$20,000.00		\$20,000.00		N	
Actual Results							

Activity Name: Excess Nutrients/Cost Share							
Activity Category: Agricultural Practices						Staff time?: No	
Description: Provide cost share and incentive payments for practices with water quality benefits including structural land management practices in accordance with the adopted Wadena SWCD cost share policy and adopted Water/Watershed plans. May be used for match for federal grants.							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$15,000.00		\$15,000.00		N	

## Actual Results

### Activity Name: Excess Nutrients/Staff

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used to continue the support of salary and benefits of staff to promote the excess nutrient BMPs in Wadena County. This will address the priorities in the County water plan and 1W1Ps.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$71,567.00		\$71,567.00		N

## Actual Results

### Activity Name: Soil Erosion/Supplies and Equipment

**Activity Category:** Supplies/Equipment

**Staff time?:** No

**Description:** Provide for equipment and technology of phones, computers, ipads, etc. Costs include Wadena SWCDs share of expense for joint computer server expenses and annual software subscriptions, copier/printer agreement, and cellular data packages.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Wadena SWCD)	\$16,000.00		\$16,000.00		N

## Actual Results