



Grant Progress Report

SWCD Local Capacity Services 2022

Grant Title: 2022 - SWCD Local Capacity Services (Wadena SWCD)

Grant Award (\$): \$124,187.00

Grant Execution Date: 10/13/2021

Grant ID: P22-6162

Required Match (%): 0

Grant End Date: 12/31/2024

Grantee: Wadena SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$124,187.00	\$92,542.55	\$31,644.45
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$124,187.00	\$92,542.55	\$31,644.45

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Excess Nutrients/Cost Share Ag Practices	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$10,000.00		\$10,000.00	N
Education & Outreach	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$20,000.00	\$13,443.10	\$6,556.90	N
Excess Nutrients/Cost	Non-Structural Management	Current State Grant	2022 - SWCD Local Capacity Services	\$10,000.00	\$3,200.00	\$6,800.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Share Non-Structural Practices	Practices		(Wadena SWCD)				
Soil Erosion/Supplies & Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$10,000.00	\$7,753.84	\$2,246.16	N
Excess Nutrients/Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$45,000.00	\$39,408.51	\$5,591.49	N
RMZ/Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$14,594.00	\$14,144.10	\$449.90	N
Soil Erosion/Staff	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$14,593.00	\$14,593.00	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nutrients (Nitrate)	528	Lbs/Yr
Wind Erosion (Reduction Estimates)	Soil (Est. Savings)	80	Tons/Yr

Grant Activities

Activity Name: Education & Outreach

Activity Category: Education/Information

Staff time?: No

Description: Educational and outreach efforts to include tours, field days, booths at trade shows and fairs, print materials, banners, videos, etc.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$20,000.00	\$13,443.10	\$6,556.90	03/31/2024	N

Actual Results

No funds spent.

Staff time to support education and outreach efforts.

Activity Name: Excess Nutrients/Cost Share Ag Practices

Activity Category: Agricultural Practices

Staff time?: No

Description: Provide cost share and incentive payments for practices with water quality benefits including structural land management practices in accordance with the adopted Wadena SWCD cost-share policy and adopted Water/Watershed plans. May be used for match for federal grants.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$10,000.00		\$10,000.00		N

Actual Results

No funds spent.

No funds spent.

Activity Name: Excess Nutrients/Cost Share Non-Structural Practices

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: Provide cost share and incentive payments for practices with water quality benefits including non-structural land management practices (ie cover crops, nutrient management and irrigation plans) in accordance with the adopted Wadena SWCD cost-share policy and adopted Water/Watershed plans. May be used for match for federal grants.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$10,000.00	\$3,200.00	\$6,800.00	10/31/2023	N

Actual Results

No funds spent.

Cost share provided for one cover crop practice.

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Nutrients (Nitrate)	528	Lbs/Yr
Soil (Est. Savings)	80	Tons/Yr

Activity Action Name:	DC18-02 Meech	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 160 - Acres
TA Provider/JAA:	SWCD	Lifespan: 1 Year
Practice Description:		Install Date: 11/16/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Nutrients (Nitrate)	Lbs/Yr	528	Other	groundwater
Soil (Est. Savings)	Tons/Yr	80	WEPS (Wind Erosion Prediction System)	surface water

Activity Name: Excess Nutrients/Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to continue to support the salary and benefits of staff to promote the excess nutrient BMPs in Wadena County. This will address priorities in the County Water Plan and 1W1Ps.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$45,000.00	\$39,408.51	\$5,591.49	07/31/2024	N

Actual Results

No funds spent.

Staff time to promote the excess nutrient BMPs in Wadena County.

Activity Name: RMZ/Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to continue to support the salary and benefits of staff to promote the RZM BMPs including forestry practices in Wadena County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$14,594.00	\$14,144.10	\$449.90	07/31/2024	N

Actual Results

No funds spent.

Staff time to promote the RZM BMPs including forestry practices in Wadena County.

Activity Name: Soil Erosion/Staff

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funds will be used to continue to support the salary and benefits of staff to promote the Soil Erosion BMPs including forestry practices in Wadena County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$14,593.00	\$14,593.00	\$0.00	06/30/2024	N

Actual Results

No funds spent.

Staff time to promote the Soil Erosion BMPs including forestry practices in Wadena County.

Activity Name: Soil Erosion/Supplies & Equipment

Activity Category: Supplies/Equipment

Staff time?: No

Description: Provide for equipment and technology of phones, computers, ipads, etc. Costs include Wadena SWCDs share of expense for joint computer server expenses and annual software subscriptions, copier/printer agreement, and cellular data packages. Equipment funds may also be used for maintenance of vehicles or other large equipment needed to support staff in providing technical assistance to cooperating landowners. Any single equipment or vehicle purchase that is \$10,000 or more requires approval from BWSR in writing.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Wadena SWCD)	\$10,000.00	\$7,753.84	\$2,246.16	07/31/2024	N
Actual Results						
No funds spent.						
Purchasing of office supplies and equipment.						