



# Grant Progress Report

## Cost Share 2022

**Grant Title:** 2022 - State Cost-Share Fund (Wadena SWCD)

**Grant ID:** P22-5742

**Grantee:** Wadena SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Darren Newville

**Grant Award (\$):** \$10,142.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/13/2024

|              | Total Budgeted     | Total Spent   | Balance Remaining* |
|--------------|--------------------|---------------|--------------------|
| Grant Funds  | \$10,142.00        | \$0.00        | \$10,142.00        |
| Match Funds  | \$0.00             | \$0.00        | \$0.00             |
| Other Funds  | \$0.00             | \$0.00        | \$0.00             |
| <b>Total</b> | <b>\$10,142.00</b> | <b>\$0.00</b> | <b>\$10,142.00</b> |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name           | Category                    | Source Type         | Source Description                         | Budgeted   | Spent | Balance Remaining | Match Fund? |
|-------------------------|-----------------------------|---------------------|--|------------|-------|-------------------|-------------|
| Admin/Coordination      | Administration/Coordination | Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$2,028.00 |       | \$2,028.00        | N           |
| Cost-Share Groundwater  | Groundwater                 | Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$1,500.00 |       | \$1,500.00        | N           |
| Cost-Share Soil Erosion | Wind Erosion                | Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$6,614.00 |       | \$6,614.00        | N           |

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance Remaining | Match Fund? |
|---------------|----------|-------------|--------------------|----------|-------|-------------------|-------------|
|               |          |             | SWCD)              |          |       |                   |             |

### Grant Activities

#### Activity Name: Admin/Coordination

**Activity Category:** Administration/Coordination **Staff time?:** Yes

**Description:** Provide for admin and coordination of grant, staff time for contract development, project tracking and reporting and other administrative duties.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>                  | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$2,028.00      |              | \$2,028.00               |                              | N                  |

#### Actual Results

No funds spent.

No funds spent.

#### Activity Name: Cost-Share Groundwater

**Activity Category:** Groundwater **Staff time?:** No

**Description:** Cost-share for practices that help protect groundwater quality in accordance to the locally adopted water/watershed plans and the Wadena SWCD cost-share policy.

#### Budget Details

| <u>Source Type</u>  | <u>Source Description</u>                  | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$1,500.00      |              | \$1,500.00               |                              | N                  |

**Actual Results**

No funds spent.

No funds spent.

**Activity Name: Cost-Share Soil Erosion**

**Activity Category:** Wind Erosion

**Staff time?:** No

**Description:** Cost-share for practices that reduce soil erosion in accordance to the locally adopted water/watershed plans and the Wadena SWCD cost-share policy.

**Budget Details**

| <u>Source Type</u>  | <u>Source Description</u>                  | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
|---------------------|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Current State Grant | 2022 - State Cost-Share Fund (Wadena SWCD) | \$6,614.00      |              | \$6,614.00               |                              | N                  |

**Actual Results**

No funds spent.

No funds spent.