

Grant Progress Report

Conservation Delivery 2024

Grant Title: 2024 - Conservation Delivery (Otter Tail, East SWCD) Grant ID: P24-0184 Grantee: Otter Tail, East SWCD Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00 Required Match (%): 0 Required Match (\$): \$0.00 **Grant Execution Date:** 09/26/2023 **Grant End Date:** 12/31/2025

| | Total Budgeted | Total Spent | Balance Remaining* |
|-------------|----------------|-------------|--------------------|
| Grant Funds | \$18,986.00 | \$0.00 | \$18,986.00 |
| Match Funds | \$0.00 | \$0.00 | \$0.00 |
| Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,986.00 | \$0.00 | \$18,986.00 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Category | Source Type | Source Description | Budgeted | Spent | Balance | Match |
|-----------------------|-----------------------------|---------------------|---|-------------|-------|-------------|-------|
| | | | | | | Remaining | Fund? |
| Conservation Delivery | Administration/Coordination | Current State Grant | 2024 - Conservation Delivery (Otter Tail, East SWCD) | \$18,986.00 | | \$18,986.00 | N |

| Activity Name: Conservation Delivery | | | | | | | |
|--|--|-----------------|-------------------|------------------------|---------------------------|-----------------|--|
| Activity Category: Administration/Coordination | | | | Staff | Staff time?: No | | |
| Description: Providing fo | r the administration and day to day operation of th | e SWCD. Activit | ties include boar | d meetings and expense | es, staff time, and other | operation costs | |
| Budget Details | | | | | | | |
| Source Type | Source Description | Budgeted | Spent | Balance Remaining | Last Transaction Date | Match Fund? | |
| Current State Grant | 2024 - Conservation Delivery (Otter Tail, East SWCD) | \$18,986.00 | | \$18,986.00 | | Ν | |
| Actual Results | | | | | | | |
| No funds spent. | | | | | | | |