



# Grant Progress Report

## Cost Share 2023

**Grant Title:** 2023 - State Cost-Share Fund (Otter Tail, East SWCD)

**Grant ID:** P23-5804

**Grantee:** Otter Tail, East SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Darren Newville

**Grant Award (\$):** \$15,954.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/05/2021

**Grant End Date:** 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$15,954.00	\$500.00	\$15,454.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$15,954.00</b>	<b>\$500.00</b>	<b>\$15,454.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Admin/Coordination	Administration/Coordination	Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$3,190.00		\$3,190.00	N
Cost-share Groundwater	Groundwater	Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$3,000.00	\$500.00	\$2,500.00	N
Cost-Share Shoreland	Streambank or Shoreline	Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$9,764.00		\$9,764.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
	Protection		East SWCD)				

### Grant Activities

#### Activity Name: Admin/Coordination

**Activity Category:** Administration/Coordination **Staff time?:** Yes

**Description:** Admin and coordination of the grant including contract development, contracting, tracking, and reporting activities.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$3,190.00		\$3,190.00		N

#### Actual Results

No funds spent.

#### Activity Name: Cost-Share Shoreland

**Activity Category:** Streambank or Shoreline Protection **Staff time?:** No

**Description:** Cost-share for shoreland practices in accordance to our locally adopted water/watershed plans and the EOT SWCD cost-share policy.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$9,764.00		\$9,764.00		N

<b>Actual Results</b>
No funds spent.

**Activity Name: Cost-share Groundwater**

<b>Activity Category:</b> Groundwater	<b>Staff time?:</b> No
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**Description:** Cost share for practices protecting groundwater in accordance to our locally adopted Water/Watershed management plans and the EOT SWCD cost-share policies.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Otter Tail, East SWCD)	\$3,000.00	\$500.00	\$2,500.00	08/16/2023	N

**Actual Results**

Cost-share provide to landowner for one well sealing.

Activity Action Name: P23-5804-01 Haman	Activity Count: 1
Practice Type: 351 - Well Decommissioning	Size/Units: 1 - Count
TA Provider/JAA: SWCD	Lifespan: In Perpetuity
Practice Description:	Install Date: 08/16/2023
	Mapped: Yes