



# Grant Progress Report

## SWCD Local Capacity Services 2022

**Grant Title:** 2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)

**Grant Award (\$):** \$135,976.00

**Grant Execution Date:** 12/08/2021

**Grant ID:** P22-6134

**Required Match (%):** 0

**Grant End Date:** 12/31/2024

**Grantee:** Otter Tail, East SWCD

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$135,976.00	\$122,689.81	\$13,286.19
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$135,976.00</b>	<b>\$122,689.81</b>	<b>\$13,286.19</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Cost-Share	Agricultural Practices	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$13,286.00		\$13,286.00	N
Education & Outreach	Education/Information	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$15,000.00	\$8,024.29	\$6,975.71	N
Cost-share Shoreland	Streambank or Shoreline	Current State Grant	2022 - SWCD Local Capacity Services	\$12,688.00	\$12,687.81	\$0.19	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Protection		(Otter Tail, East SWCD)				
Equipment	Supplies/Equipment	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$16,000.00	\$16,095.32	(\$95.32)	N
Staff - Soil Erosion	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$19,002.00	\$22,432.56	(\$3,430.56)	N
Staff - Riparian Zone Mngt	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$30,000.00	\$33,449.83	(\$3,449.83)	N
Staff - Excess Nutrients	Technical/Engineering Assistance	Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$30,000.00	\$30,000.00	\$0.00	N

### Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	0.03	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.01	Tons/Yr

## Grant Activities

### Activity Name: Cost-Share

**Activity Category:** Agricultural Practices

**Staff time?:** No

**Description:** Provide cost share and incentive payments for practices with water quality benefits including structural practices in accordance with the EOT SWCD cost-share policy and adopted Water/Watershed plans. May be used for match for federal grants.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$13,286.00		\$13,286.00		N

#### Actual Results

### Activity Name: Cost-share Shoreland

**Activity Category:** Streambank or Shoreline Protection

**Staff time?:** No

**Description:** Cost-share for project protecting streambank and lakeshore properties and riparian areas.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$12,688.00	\$12,687.81	\$0.19	08/16/2023	N

#### Actual Results

Provided funds to cost-share one shoreland restoration project.

**Final Indicators**

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Phosphorus (Est. Reduction)	0.03	Lbs/Yr
Sediment (Tss)	0.01	Tons/Yr

Activity Action Name: P21-2734-01 McKinney	Activity Count: 1
Practice Type: 580 - Streambank and Shoreline Protection	Size/Units:
TA Provider/JAA: SWCD	Lifespan: 10 Years
Practice Description: Map and indicators also reported in grant P21-2734 & P22-5714	Install Date: 07/03/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	0.03	Bwsr Calc (Filter Strip)	Marion Lake
Sediment (Tss)	Tons/Yr	0.01	Bwsr Calc (Filter Strip)	Marion Lake

**Activity Name: Education & Outreach**

**Activity Category:** Education/Information

**Staff time?:** No

**Description:** Educational and outreach efforts to include tours, field days, booths at trade shows and fairs, print materials, banners, videos, etc.

**Budget Details**

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$15,000.00	\$8,024.29	\$6,975.71	10/31/2023	N

### Actual Results

Funds were used to support education and outreach efforts to land owners including SWCD staff efforts.

Funds were used to support education and outreach efforts to land owners including SWCD staff efforts.

### Activity Name: Equipment

Activity Category: Supplies/Equipment

Staff time?: No

**Description:** Provide for equipment and technology of phones, computers, ipads, etc. Costs include EOT SWCD share of expense for joint computer server expenses and annual software subscriptions, copier/printer agreement, and cellular data packages (expenses that are not included in the staff billable rates). Equipment funds may also be used for a portion of the upgrades of vehicles or other large equipment needed to support staff in providing technical assistance to cooperating landowners (DC funds will not be used for more than \$10,000 of any one item with out BWSR approval).

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$16,000.00	\$16,095.32	(\$95.32)	07/31/2023	N

### Actual Results

Covered costs for equipment and technology of phones, computers, ipads, joint computer server expenses, annual software subscriptions, copier/printer agreement, and cellular data packages.

Covered costs for equipment and technology of phones, computers, ipads, joint computer server expenses, annual software subscriptions, copier/printer agreement, and cellular data packages.

## Activity Name: Staff - Excess Nutrients

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used to continue to support the salary and benefits of staff to promote the excess nutrient BMPs including the shared engineer position with WOT and Becker SWCDs.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$30,000.00	\$30,000.00	\$0.00	07/31/2023	N

### Actual Results

Funds used to continue to support the salary and benefits of staff to promote the Excess Nutrient BMPs including the shared engineer position with WOT and Becker SWCDs.

Funds used to continue to support the salary and benefits of staff to promote the Excess Nutrient BMPs including the shared engineer position with WOT and Becker SWCDs.

## Activity Name: Staff - Riparian Zone Mngt

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used to continue to support the salary and benefits of staff to promote the Riparian BMPs including the shared engineer position with WOT and Becker SWCDs.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$30,000.00	\$33,449.83	(\$3,449.83)	08/31/2023	N

### Actual Results

Funds used to continue to support the salary and benefits of staff to promote the Riparian BMPs including the shared engineer position with WOT and Becker SWCDs.

Funds used to continue to support the salary and benefits of staff to promote the Riparian BMPs including the shared engineer position with WOT and Becker SWCDs.

## Activity Name: Staff - Soil Erosion

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** Yes

**Description:** Funds will be used to continue to support the salary and benefits of staff to promote the Soil Erosion BMPs including the shared engineer position with WOT and Becker SWCDs.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - SWCD Local Capacity Services (Otter Tail, East SWCD)	\$19,002.00	\$22,432.56	(\$3,430.56)	08/31/2023	N

### Actual Results

Funds used to continue to support the salary and benefits of staff to promote the Soil Erosion BMPs including the shared engineer position with WOT and Becker SWCDs.

Funds used to continue to support the salary and benefits of staff to promote the Soil Erosion BMPs including the shared engineer position with WOT and Becker SWCDs.