



Grant Work Plan

Watershed Based Implementation 2025

Grant Title: Leaf Wing Redeye WBIF FY25/26

Grant ID: C25-0118

Grantee: Otter Tail, East SWCD

Fiscal Agent: Otter Tail, East SWCD

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$1,112,800.00

Required Match (%): 10

Required Match (\$): \$111,280.00

Grant Execution Date: 07/22/2024

Grant End Date: 12/31/2027

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$1,112,800.00	\$0.00	\$1,112,800.00
Match Funds	\$111,280.00	\$0.00	\$111,280.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$1,224,080.00	\$0.00	\$1,224,080.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
LGU Administration/Coordination	Administration/Coordination	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$12,000.00		\$12,000.00	N
Administration/Coordination	Administration/Coordination	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$55,300.00		\$55,300.00	N
Education/Information	Education/Information	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$8,500.00		\$8,500.00	N
Forestry Practices	Forestry Practices	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$30,000.00		\$30,000.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Agriculture Practices	Groundwater	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$56,000.00		\$56,000.00	N
Groundwater	Groundwater	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$4,500.00		\$4,500.00	N
Inventory Mapping	Inventory/Mapping	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$50,000.00		\$50,000.00	N
Livestock Waste Management	Livestock Waste Management	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$135,000.00		\$135,000.00	N
Non-Structural Management	Non-Structural Management Practices	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$300,000.00		\$300,000.00	N
Project Development	Project Development	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$85,000.00		\$85,000.00	N
Project Match	Special Projects	Landowner Fund		\$111,280.00		\$111,280.00	Y
Streambank or Shoreline Protection	Streambank or Shoreline Protection	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$95,000.00		\$95,000.00	N
Subsurface Sewage Treatment Systems	Subsurface Sewage Treatment Systems	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$100,000.00		\$100,000.00	N
Tech Assistance & Engineering	Technical/Engineering Assistance	Current State Grant	Leaf Wing Redeye WBIF FY25/26	\$181,500.00		\$181,500.00	N

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	65	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	7	Tons/Yr

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	BOD 5	349	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	6	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	6	Lbs/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	7	Tons/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	285	Tons/Yr
MinnFARM	Phosphorus Feedlot (Est. Reduction)	22	Lbs/Yr
Water Pollution (Reduction Estimates)	Nitrogen	520	Lbs/Yr
Water Pollution (Reduction Estimates)	Nutrients (Nitrate)	82	Lbs/Yr