

Grant Progress Report

Watershed Based Implementation JUN 2022

Grant Title: Redeye Watershed Based Implementation Funding FY23/23

Grant Award (\$): \$706,488.00

Grant Execution Date: 08/11/2022

Grant ID: C22-7830

Required Match (%): 10

Grant End Date: 12/31/2025

Grantee: Otter Tail, East SWCD

Required Match (\$): \$70,648.80

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$706,488.00	\$45,148.07	\$661,339.93
Match Funds	\$70,648.80	\$0.00	\$70,648.80
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$777,136.80	\$45,148.07	\$731,988.73

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance	Match
						Remaining	Fund?
FY23/24 Redeye 1W1P Administration/Coordination	Administration/Coordination	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$49,393.00	\$21,939.04	\$27,453.96	N
FY23/24 Redeye Match	Agricultural Practices	Landowner Fund		\$70,648.80		\$70,648.80	Υ
FY23/24 Redeye 1W1P Education/Information	Education/Information	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$3,500.00		\$3,500.00	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23/24 Redeye 1W1P Forest Stand Improvement	Forestry Practices	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$10,000.00	\$3,913.53	\$6,086.47	N
FY23/24 Redeye 1W1P Ground Water Based Practices	Groundwater	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$60,000.00		\$60,000.00	N
FY23/24 Redeye 1W1P Feedlot Improvements	Livestock Waste Management	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$275,000.00		\$275,000.00	N
FY23/24 Redeye 1W1P Land Management Practices	Non-Structural Management Practices	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$30,000.00		\$30,000.00	N
FY23/24 Redeye 1W1P Project Development	Project Development	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$62,195.00	\$11,831.04	\$50,363.96	N
FY23/24 Redeye 1W1P Structural Ag BMPs	Streambank or Shoreline Protection	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$65,000.00		\$65,000.00	N
FY23/24 Redeye 1W1P Technical Assistance/Engineering	Technical/Engineering Assistance	Current State Grant	Redeye Watershed Based Implementation Funding FY23/23	\$151,400.00	\$7,464.46	\$143,935.54	N

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit
MinnFARM	Nitrogen	82	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	6	Lbs/Yr
MinnFARM	BOD 5	349	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	7	Tons/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	285	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	65	Lbs/Yr
MinnFARM	Phosphorus Feedlot (Est. Reduction)	22	Lbs/Yr
Water Pollution (Reduction Estimates)	Nitrogen	520	Lbs/Yr

Indicator Category	Final Indicator	Total Value Unit