



Grant Progress Report

Watershed Based Implementation FEB 2021

Grant Title: Redeye Watershed Based Implmentation Funding

Grant Award (\$): \$706,488.00

Grant Execution Date: 04/16/2021

Grant ID: C21-3238

Required Match (%): 10

Grant End Date: 12/31/2024

Grantee: Otter Tail, East SWCD

Required Match (\$): \$70,648.80

Fiscal Agent: Otter Tail, East SWCD

Grant Day-to-Day Contact: Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$706,488.00	\$509,990.30	\$196,497.70
Match Funds	\$70,649.00	\$407,981.88	(\$337,332.88)
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$777,137.00	\$917,972.18	(\$140,835.18)

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Grant Administration & Plan Coordination	Administration/Coordination	Current State Grant	Redeye Watershed Based Implmentation Funding	\$49,393.00	\$53,137.59	(\$3,744.59)	N
Structural Ag BMPs	Agricultural Practices	Current State Grant	Redeye Watershed Based Implmentation Funding	\$0.00		\$0.00	N
Redeye Media	Education/Information	Current State Grant	Redeye Watershed Based	\$3,000.00	\$2,363.63	\$636.37	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Campaign			Implmentation Funding				
Forest Stand Improvement	Forestry Practices	Current State Grant	Redeye Watershed Based Implmentation Funding	\$21,000.00	\$22,667.48	(\$1,667.48)	N
Groundwater-Based Practices	Groundwater	Current State Grant	Redeye Watershed Based Implmentation Funding	\$47,000.00	\$46,068.80	\$931.20	N
Mapping Completed Projects	Inventory/Mapping	Current State Grant	Redeye Watershed Based Implmentation Funding	\$32,500.00	\$32,500.00	\$0.00	N
Feedlot Improvements	Livestock Waste Management	Current State Grant	Redeye Watershed Based Implmentation Funding	\$165,000.00	\$135,251.30	\$29,748.70	N
Land Management Practices	Non-Structural Management Practices	Current State Grant	Redeye Watershed Based Implmentation Funding	\$204,500.00	\$62,642.09	\$141,857.91	N
Project Development	Project Development	Current State Grant	Redeye Watershed Based Implmentation Funding	\$62,195.00	\$60,166.87	\$2,028.13	N
Landowner Match	Special Projects	Landowner Fund	Landowner Fund	\$70,649.00	\$407,981.88	(\$337,332.88)	Y
Technical Assistance	Technical/Engineering Assistance	Current State Grant	Redeye Watershed Based Implmentation Funding	\$121,900.00	\$95,192.54	\$26,707.46	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Sediment (Tss)	2505	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	570	Lbs/Yr
Water Pollution (Reduction Estimates)	Nitrogen	4568	Lbs/Yr
Pollution Prevention	Prevention	7	Count
Pollution Prevention	Prevention	40	Count
Pollution Prevention	Prevention	1	Count

<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Pollution Prevention	Prevention	13	Count
Water Pollution (Reduction Estimates)	Nitrogen	577.2	Lbs/Yr
Water Pollution (Reduction Estimates)	Nutrients (Nitrate)	3558.29	Lbs/Yr
Water Pollution (Reduction Estimates)	Nutrients (Nitrate)	5910.08	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	43.66	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	38.96	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	110.93	Tons/Yr
Wind Erosion (Reduction Estimates)	Soil (Est. Savings)	768	Tons/Yr