



Grant Progress Report

Conservation Delivery 2023

Grant Title: 2023 - Conservation Delivery (Otter Tail, East SWCD)

Grant ID: P23-5624

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Delivery	Administration/Coordination	Current State Grant	2023 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: Conservation Delivery

Activity Category: Administration/Coordination

Staff time?: No

Description: Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2023	N

Actual Results

Funds spent on staff time in 2023 to provide for the administration and day to day operation of the SWCD. Activities included staff time for board meetings and expenses and other operation costs.



Grant Progress Report

Conservation Delivery 2022

Grant Title: 2022 - Conservation Delivery (Otter Tail, East SWCD)

Grant ID: P22-5534

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Delivery	Administration/Coordination	Current State Grant	2022 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: Conservation Delivery

Activity Category: Administration/Coordination **Staff time?:** No

Description: Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2022	N

Actual Results

Provided for the administration and day to day operation of the SWCD in calendar year 2022. Activities include board meetings and expenses, staff time, and other operation costs.



Grant Progress Report

Conservation Delivery 2021

Grant Title: 2021 - Conservation Delivery (Otter Tail, East SWCD)

Grant ID: P21-5137

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/26/2019

Grant End Date: 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Delivery	Administration/Coordination	Current State Grant	2021 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: Conservation Delivery

Activity Category: Administration/Coordination

Staff time?: No

Description: Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2021	N

Actual Results

Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.



Grant Progress Report

Conservation Delivery 2020

Grant Title: 2020 - Conservation Delivery (Otter Tail, East SWCD)

Grant Award (\$): \$18,986.00

Grant Execution Date: 09/26/2019

Grant ID: P20-5047

Required Match (%): 0

Grant End Date: 12/31/2022

Grantee: Otter Tail, East SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Delivery	Administration/Coordination	Current State Grant	2020 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: Conservation Delivery

Activity Category: Administration/Coordination **Staff time?:** No

Description: Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2020	N

Actual Results

Provided for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, board member per diems and expenses, staff time, and other operation costs.



Grant Progress Report

Conservation Delivery 2019

Grant Title: 2019 - Conservation Delivery (Otter Tail, East SWCD)

Grant ID: P19-2884

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/04/2017

Grant End Date: 12/31/2020

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
SWCD Admin for delivery of programs	Administration/Coordination	Current State Grant	2019 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: SWCD Admin for delivery of programs

Activity Category: Administration/Coordination **Staff time?:** Yes

Description: Providing for the administration and day to day operation of the SWCD. Activities include board meetings and expenses, staff time, and other operation costs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2019	N

Actual Results

Provided for the administration and day to day operation of the SWCD. Activities include board members attendance at meetings and associated expenses, staff time, and other operation costs.



Grant Progress Report

Conservation Delivery 2018

Grant Title: 2018 - Conservation Delivery (Otter Tail, East SWCD)

Grant ID: P18-9675

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$18,986.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/04/2017

Grant End Date: 12/31/2020

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,986.00	\$18,986.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,986.00	\$18,986.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Conservation Delivery	Administration/Coordination	Current State Grant	2018 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	N

Grant Activities

Activity Name: Conservation Delivery

Activity Category: Administration/Coordination

Staff time?: No

Description: EOT SWCD operations in 2018, including board member per diem's and expenses, staff, and other operating expenses.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2018 - Conservation Delivery (Otter Tail, East SWCD)	\$18,986.00	\$18,986.00	\$0.00	12/31/2018	N

Actual Results

Funds used for operational costs of the SWCD.