



Grant Progress Report

Buffer Law 2022

Grant Title: 2022 - Buffer Law (Otter Tail, East SWCD)

Grant ID: P22-6224

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$21,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/08/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$21,500.00	\$21,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,500.00	\$21,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Equipment	Supplies/Equipment	Current State Grant	2022 - Buffer Law (Otter Tail, East SWCD)	\$10,000.00	\$10,000.00	\$0.00	N
Staff	Technical/Engineering Assistance	Current State Grant	2022 - Buffer Law (Otter Tail, East SWCD)	\$11,500.00	\$11,500.00	\$0.00	N

Grant Activities

Activity Name: Equipment						
Activity Category: Supplies/Equipment					Staff time?: No	
Description: Provide for equipment and technology of phones, computers, ipads, etc. Costs include EOT SWCD share of expense for joint computer server expenses and annual software subscriptions, copier/printer agreement, and cellular data packages (items not included in the staff billable rate calculations). Equipment funds may also be used for a portion of the upgrades to a portion of vehicles or other large equipment needed (amounts over \$10,000 from a specific grant for a piece of equipment will need to be pre-approved by BWSR) to support staff in providing technical assistance to cooperating landowners.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Otter Tail, East SWCD)	\$10,000.00	\$10,000.00	\$0.00	01/31/2023	N
Actual Results						
No Funds Expended						
Funds spent on part of a vehicle purchase.						

Activity Name: Staff						
Activity Category: Technical/Engineering Assistance					Staff time?: Yes	
Description: Buffer Law Implementation Activities including staff time to do compliance checks, work with landowners not in compliance, and conduct education and outreach efforts.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2022 - Buffer Law (Otter Tail, East SWCD)	\$11,500.00	\$11,500.00	\$0.00	07/31/2023	N

Actual Results

No Funds Expended.

Funds spent on staff time to do buffer law compliance checks, worked with landowners not in compliance, and conducted education and outreach efforts.



Grant Progress Report

Buffer Law 2021

Grant Title: 2021 - Buffer Law (Otter Tail, East SWCD)

Grant ID: P21-2824

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$21,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/02/2020

Grant End Date: 12/31/2023

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$21,500.00	\$21,500.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$21,500.00	\$21,500.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Buffer Law Staff Time	Technical/Engineering Assistance	Current State Grant	2021 - Buffer Law (Otter Tail, East SWCD)	\$21,500.00	\$21,500.00	\$0.00	N

Grant Activities

Activity Name: Buffer Law Staff Time

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Buffer Law Implementation Activities including staff time to do compliance checks, work with landowners not in compliance, education and outreach efforts and providing for needed equipment and supplies.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - Buffer Law (Otter Tail, East SWCD)	\$21,500.00	\$21,500.00	\$0.00	01/31/2023	N

Actual Results

Jan 2022 - No Funds expended.

1/23/2023 - Provided for staff time in 2023 to do compliance checks in accordance to the plan, work with landowners not in compliance, work with county staff on noncompliance issues, and do education and outreach.

Funds spent on staff time spent on compliance checks, worked with landowners not in compliance, education and outreach efforts and provided for equipment and supplies.



Grant Progress Report

Buffer Law 2020

Grant Title: 2020 - Buffer Law (Otter Tail, East SWCD)

Grant ID: P20-7597

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$25,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 12/02/2019

Grant End Date: 12/31/2022

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,000.00	\$25,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Buffer Law Implementation	Technical/Engineering Assistance	Current State Grant	2020 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	N

Grant Activities

Activity Name: Buffer Law Implementation

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Buffer Law Implementation Activities including staff time to do compliance checks, work with landowners not in compliance, education and outreach efforts and providing for needed equipment and supplies.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2020 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	09/30/2022	N

Actual Results

1/26/2021 - No Activity to report

1/26/2022 - Provided for staff time to do compliance checks, work with landowners not in compliance, education and outreach efforts and providing for needed equipment and supplies.

1/23/2023 - Provided for staff time in 2023 to do compliance checks in accordance to the plan, work with landowners not in compliance, work with county staff on noncompliance issues, and do education and outreach.



Grant Progress Report

Buffer Law 2019

Grant Title: 2019 - Buffer Law (Otter Tail, East SWCD)

Grant ID: P19-2478

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$25,000.00

Grant Execution Date: 11/15/2018

Amended Grant Award (\$): \$25,000.00

Grant End Date: 12/31/2021

Required Match (%): 0

Amended Grant End Date:

Required Match (\$): \$0.00

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,000.00	\$25,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2019 BUffer Law	Regulations/Ordinances/Enforcement	Current State Grant	2019 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	N

Grant Activities

Activity Name: 2019 Buffer Law

Activity Category: Regulations/Ordinances/Enforcement **Staff time?:** Yes

Description: Activities to implement buffer law which may include but are not limited to staff time, equipment, and outreach efforts.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2019 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	05/31/2021	N

Actual Results

Provided for SWCD staff and equipment to deliver technical assistance to landowners to keep or bring them into compliance with the Buffer Law.

SWCD staff following compliance monitoring plan, reviewing aerial photos for potential non compliant parcels, notifying landowners and County officials of non-compliance issues. SWCD staff worked with landowners to get them to come into compliance voluntarily.



Grant Progress Report

Buffer Law 2018

Grant Title: 2018 - Buffer Law (Otter Tail, East SWCD)

Grant ID: P18-9449

Grantee: Otter Tail, East SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Darren Newville

Grant Award (\$): \$25,000.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/04/2017

Grant End Date: 12/31/2020

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,000.00	\$25,000.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,000.00	\$25,000.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Buffer Law Implementation	Technical/Engineering Assistance	Current State Grant	2018 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	N

Grant Activities

Activity Name: Buffer Law Implementation

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Activities to implement the buffer law which may include but are not limited to staff time and equipment.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2018 - Buffer Law (Otter Tail, East SWCD)	\$25,000.00	\$25,000.00	\$0.00	12/31/2019	N

Actual Results

1/28/19 - Staff continued to support efforts of the Buffer Law by providing technical assistance and equipment needs.

1/29/20 - Provided for SWCD staff and equipment to continue to provide technical assistance to landowners to keep or bring them into compliance with the Buffer Law.